

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	264	7,701.12	2	50,480	118,241.61	44	144,759.35	81.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	264	7,701.12	2	50,480	118,241.61	44	144,759.35	
LI % of Total	0.0%	23.0%	3.5%	1.9%	14.9%	7.5%	14.3%	
Residential New Construction	0	0.00	0	5,572	948.33	3	19,727.91	4.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,951	17,978.90	19	120,758	202,874.27	202	527,474.66	38.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,120	405.00	1	16,626	9,937.76	26	0.00	0.0%
Energy Star Lighting	9,510	1,780.95	2	54,774	9,445.67	7	0.00	0.0%
Energy Star Appliance	4,801	1,250.00	25	44,677	11,878.96	231	0.00	0.0%
Energy Star HVAC	600	203.70	1	25,435	22,807.30	42	0.00	0.0%
Res Subtotal	26,982	21,618.55	48	267,842	257,892.29	511	547,202.57	
Res % of Total	2.5%	64.5%	84.2%	10.1%	32.4%	86.8%	54.1%	
C&I New Construction	0	0.00	0	34,205	1,840.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,790	3,955.06	4	200,558	115,416.72	23	319,447.31	36.1%
C&I Govt Small	0	0.00	0	6,624	4,517.06	3	0.00	0.0%
C&I Govt Large	1,055,329	0.00	1	1,883,194	287,461.30	2	0.00	0.0%
C&I Govt New Construction	0	195.00	1	23,239	5,403.50	2	0.00	0.0%
C&I Products & Services	357	30.00	1	192,852	4,534.74	3	0.00	0.0%
C&I Subtotal	1,058,476	4,180.06	7	2,340,672	419,173.32	34	319,447.31	
C&I % of Total	97.5%	12.5%	12.3%	88.0%	52.7%	5.8%	31.6%	
Report Total	1,085,722	33,499.73	57	2,658,994	795,307.22	589	1,011,409.23	
Budget Comparison					437,480.93		1,011,409.23	43.3%